

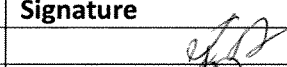


CLEARANCE SLIP

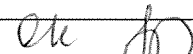
Purpose of the document is to endorse the annual work plan for January-June 2014.

Project title: UNDP-UNEP Poverty-Environment Initiative, Phase1

Atlas Award: ID 75132

Prepared by: Gulnara Abdykalykova, PEI Project Coordinator, Date: 04/01/2014

Cleared by	Signature	Date	Comments
National PMU Manager		12/2/14	
Operations Manager		18/2/14	
UNDP ARR		18/2/14	
UNDP DRR			

SOURCE OF FUNDING	APPROVED BUDGET FOR 2014 (January-June)
TOTAL BUDGET	60 438USD
DONOR	49 988USD
TRAC	10 450USD 

Pls ensure that all mandatory contributions are budgeted.

UNDP-UNEP POVERTY-ENVIRONMENT INITIATIVE

Kyrgyzstan Poverty and Environment Initiative (PEI) PHASE 1 (January, 2011- June, 2014)

PROJECT BRIEF INFORMATION

The Kyrgyzstan Poverty and Environment Initiative aims to enhance the contribution of the environment to human well-being, pro-poor economic growth and achievement of the Millennium Development Goals. The intended outcome of the Kyrgyzstan PEI Phase 1 programme is the integration of **the poverty-environment nexus into national, sub-national, sectoral and UN, UNDP development policy processes and documents** - in order to improve environmental sustainability and ensure pro-poor economic growth.

Phase 1 of the PEI country programme for Kyrgyzstan includes three main outputs:

- **Output 1: P-E links integrated into processes of national and UN planning and programming;**
- **Output 2: Integration of P-E Linkages into sub-national (oblast), local planning and monitoring processes with relevant institutions piloted;**
- **Output 3: Awareness and capacity for P-E mainstreaming increased among various country**

BUDGET INFORMATION:

SOURCE OF FUNDING	APPROVED BUDGET FOR 2014 (January-June)
DONOR	49 988USD
TRAC	10 450USD



Empowered lives.
Resilient nations.

Country: Kyrgyzstan

2014 ANNUAL WORK PLAN

UNDP & UNEP Poverty and Environment Initiative (PEI) Phase I closure

- UNDAF Outcome(s):** By the end of 2016, population, especially vulnerable groups, benefit from inclusive growth leading to decent and productive employment and improved access to productive natural resources, markets, services and food security.
By the end of 2016 sustainable management of energy, environment and natural resources practices operationalized
- Global PEI Outcome:** Enhanced implementation of development policies, plans and budgets that combine environmental sustainability and poverty reduction to contribute to inclusive and sustainable development goals.
- Implementing partner:** UNDP Kyrgyzstan
- Responsible parties:** Ministry of Economy, State Agency for Environment Protection and Forestry, State Agency for Reconstruction and Regional Development, local authorities in pilot areas of Naryn oblast and Suusamyр AO, civil society organizations

Brief Description

The Kyrgyzstan Poverty and Environment Initiative aims to enhance the contribution of the environment to human well-being, pro-poor economic growth and achievement of the Millennium Development Goals. This Annual Work Plan covers Phase 1 closure period of the PEI country programme for Kyrgyzstan during the period of January-June 2014, and initiation period for Phase II during July-December 2014. The Project also intends to integrate a gender equality approach in P-E work by mainstreaming gender issues in all activities and addressing gender gaps in access to natural resource management and promoting of women's initiatives and leadership in P-E and sustainable development agenda development and implementation. In 2014, PEI will continue working on integration of poverty-environment nexus into national, sub-national, sectoral and UN, UNDP development policy processes and documents - in order to improve environmental sustainability and ensure pro-poor economic growth, with particular focus on following outputs:

- Output 1: P-E approaches and tools for integrated development policies, plans and coordination mechanisms applied;
- Output 2: Cross-sectoral budget and expenditure frameworks, coordination mechanisms, and environment-economic accounting systems institutionalised;
- Output 3: Pro-poor environmental outcomes are integrated into regional institutions and sustainable development processes.

Programme Period:	2014 Jan-June
Key Result Area (Strategic Plan):	Energy and Environment
Atlas Award ID:	_____
Start date:	January 2014
End Date :	June 2014
PAC Meeting Date	_____
Management Arrangements	DIM

Total resources required (AWP 2014):	\$ 60 438
Total allocated resources:	\$ 60 438
• Regular	\$10,450
• Other:	
○ PEI	\$ 49 988
In-kind Contributions	unknown

Agreed by UNDP:

Signature: _____ Date: _____

PRADHEEN SHARMA

DEPUTY RESIDENT REPRESENTATIVE

Mr. Pradeep Sharma, UNDP Deputy Resident Representative _____

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME	RESPONSIBLE PARTY	PLANNED BUDGET	
				Funding Source	Budget Description
<p><i>Baseline, associated indicators and annual targets</i></p> <p>latory and methodological base for national development planning, monitoring and budgeting as well as the level of application of legal instruments for integrating environment to the development strategies and plans</p> <p>Targets:</p> <ol style="list-style-type: none"> 1. PEI Programme Board and Inter-Agency Working group are functioning to address the P-E mainstreaming in a sustainable way 2. PE nexus integrated to the national, sector and budgeting processes and its M&E framework (PE indicators), 3. Programming instruments with PE nexus are introduced to UN/JNDP 4. Methodological guidance for systematic integration of PE nexus to planning and monitoring is developed. 	<p>Output 2: Integration of P-E Linkages in sub-national (oblast), local planning and monitoring processes with relevant institutions piloted</p>				<p>Output 1 sub-total:</p> <p>24 324</p>
<p>Baseline:</p> <ol style="list-style-type: none"> 1. Links between economic development, poverty and environment are not sufficiently addressed in the sub-national planning, budgeting and monitoring processes; 2. PE nexus is not taken into account in design and implementation of sub-national plans' measures / projects 3. Current budgeting system at sub-national level does not provide incentives and resource for sustainable use of ecosystem services and natural resources 4. Legal, regulatory and methodological base for systematic integration of environment to the pro-poor development is either missing and not sufficiently applied in practice 	<p>Activity Result 2.1 Support is provided to the implementation of the regional and local development plans containing PE nexus in the Naryn region and the Suusamyr AOL</p> <p>Activity 2.1.1. Supporting follow-up work of pasture management in Naryn oblast</p>	<p>X</p> <p>X</p>	<p>Naryn oblast government administration, local authorities of Naryn AOs, Development Foundation under the Naryn oblast government administration, target AO in At-Bashy and Naryn oblast, KyrgyzGiprozem, Naryn oblast Pasture Department, Naryn State University, University of Central University</p>	<p>PEI</p>	<p>Contractual services, travel, meeting costs, goods</p> <p>5 000</p>
					<p>Output 2 Sub-Total:</p> <p>5 000</p>

EXPECTED OUTPUTS <i>Baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES	TIMEFRAME	RESPONSIBLE PARTY	PLANNED BUDGET	
				Funding Source	Budget Description Amount
<p>Indicators:</p> <ol style="list-style-type: none"> Level of inclusion of linkages between economic development, poverty and environment in sub-national planning, budgeting and monitoring processes Level of integrating PE nexus to the Naryn region and the Suusamyр AОL plans implementation Level of allocated and mobilized financial resources to designed projects supporting environmental sustainability for poverty reduction in Naryn and Suusamyр, in a gender-and conflict sensitive ways Level of integrating PE nexus into the legal, regulatory and methodological base for strategic sub-national development planning, monitoring and budgeting, in a gender sensitive way <p>Targets:</p> <ol style="list-style-type: none"> Linkages between economic development, poverty and environment are integrated into the sub-national planning, budgeting and monitoring processes PE nexus and gender is integrated as the cross-cutting issue in the new development plans, including the M&E (PE indicators) of the Naryn region and the Suusamyр AОL. Implementation measures / projects of the plans screened through the PE lens and at least 3 demonstration projects designed and implemented, in a gender and conflict sensitive ways Guidance for systematic integration of PE nexus to sub-national planning and monitoring elaborated, taking into account gender issues. 					

EXPECTED OUTPUTS <i>Baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES	TIMEFRAME	RESPONSIBLE PARTY	PLANNED BUDGET	
				Funding Source	Budget Description Amount
Output 3: Awareness and capacity for P-E mainstreaming increased among various country stakeholders elaborated					
Activity Result 3.2 A comprehensive PEI communication strategy is designed and implemented					
Baseline:					31 011
1. Understanding of the economic value and benefits of ecosystem goods and services, and sustainable use of natural resources is limited, not supported by the evidence-based analysis and studies.	Action 3.2.1. Develop and implement a comprehensive PEI Programme communication strategy	X X	Communication group NSSD, Press offices of Ministry of Economy, State Agency for Environment Protection and Forestry, State Agency for Construction and Regional Development, Naryn oblast government administration, local authorities of target AOs, Naryn University, Naryn Press Resource Center	PEI PEI	1 536 400
2. Awareness of all stakeholders on links between environment, economic development and poverty reduction is relatively high. Much lower is the awareness on how to address the nexus in planning and budgeting for development.					
3. Capacity for systematic integration of PEI nexus to the development planning, monitoring and budgeting is weak.	Action 3.2.2 Project staff remuneration	X		PEI	11190
Indicators:					
1. Level of understanding of the economic value and benefits of ecosystem services and goods, and sustainable use of natural resources					3585
2. Level of general awareness on country-specific poverty – environment links and on the objectives and results of the PEI country programme					4912
3. Level of familiarity with and capacity for systematic integration of PEI nexus to development planning, monitoring and budgeting, in a gender-sensitive way					4550
					2438
					1600
Targets:	Emergency communication costs				800
				Output 3 sub-total:	
				31 011	
1% Communication cost (TRAC)					
				103	
TOTAL AWP 2014 for January – June 2014					
				60 438	

EXPECTED OUTPUTS <i>Baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES	TIMEFRAME	RESPONSIBLE PARTY	PLANNED BUDGET	
				Funding Source	Budget Description Amount
<p>2. Number of key country stakeholders, (gender disaggregated) know what are country specific PE links and how the PEI addresses them</p> <p>3. Number of people (gender disaggregated) targeted by the PEI capacity development programme know how to integrate PE links in the development planning, monitoring and budgeting, in a gender and conflict sensitive way</p>					

Bishkek PEI budget DONOR	\$ 49 988
Total PEI	\$ 49 988
Programme costs TRAC	\$10 347
1% communication cost	\$103
Total TRAC	\$10 450
Total Bishkek	\$ 60 438

